



Speaker Won Pat <speaker@judiwonpat.com>

Messages and Communications: Notice of Grant Application: GBHWC -Strategic Prevention Framework-Partnership for Success

1 message

Speaker Won Pat <speaker@judiwonpat.com>
To: Guam Legislature Clerks Office <clerks@guamlegislature.org>

Wed, Feb 12, 2014 at 2:05 PM

2/12/2014 2/12/2014 Guam State Clearinghouse

Federal Grant Application from the Guam Behavioral Health and Wellness Center (GBHWC). The GSC has accepted the application assigned the State Application 32-14-1270 Identifier (SAI) 02302141115Y and has initiated the process for the intergovernmental review

32-14-1270
Office of the Speaker
Judit T. Won Pat, Ed. D.
Date 2/12/14
Time 2:05 PM
Received by: [Signature]

----- Forwarded message -----

From: **Jerica Cruz** <jerica.cruz@guam.gov>
Date: Wed, Feb 12, 2014 at 11:49 AM
Subject: Notice of Grant Application: GBHWC -Strategic Prevention Framework-Partnership for Success
To: Speaker Won Pat <speaker@judiwonpat.com>

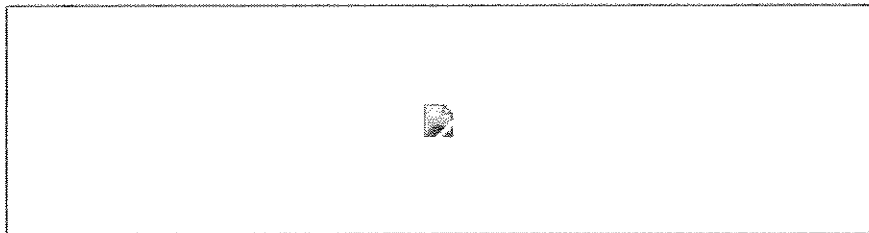
Hafa Adai,

Please see attached grant application submitted by Guam Behavioral Health and Wellness Center.

Si Yu'os Ma'ase

Jerica Cruz
Grant Specialist - Guam State Clearing House
Office of the Lieutenant Governor of Guam
Ricardo J. Bordallo Governor's Complex, Adelup, Guam 96910
Phone: 1-671-475-9384
Fax: 1-671-477-2007

2014 FEB 12 PM 2:23 [Signature]



1270

Ufisinan I Etmås Ge'helo'Gi Liheslaturan Guåhan

Office of Speaker Judith T. Won Pat Ed.D.

Kumiten Idukasion yan Laibirihan Publeko

Committee on Education and Public Libraries & Women's Affairs

155 Hesler Place, Suite 201, Hagatna, Guam 96910

Tel: (671) 472-3586 Fax: (671) 472-3589

www.guamlegislature.com / speaker@judiwonpat.com

2 attachments

 **2014-02-16 GBHWC115Y.pdf**
2539K

 **Courtesy letter SPKR.pdf**
307K



GUAM STATE CLEARINGHOUSE

P.O. Box 2950 Hagåtña, Guam 96932
Tel: (671) 475-9380
Website: www.guamclearinghouse.com
Email: clearinghouse@guam.gov

EDWARD J.B. CALVO
I Maga'låhen Guahan

RAYMOND S. TENORIO
I Segundu Na Maga'låhen Guahan

Grant Project Application Notice of Intent to Apply for Federal Assistance

GSC FORM REVISED 03/21/2012

Guam State Clearinghouse Use Only

Date Received: 02/06/14
Received By: Anna
SAI Number: 0230214115Y

Type of Application New Grant* Continuing Grant** Supplemental Grant** Other*

A.) DUNS Number 8550314020000

B.) Date Jan 24, 2014

C.) Applicant/Department Name GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER

D.) Division CLINICAL SERVICES DIVISION, PREVENTION AND TRAINING BRANCH

E.) Applicant Address 790 GOVERNOR CARLOS G. CAMACHO ROAD, TAMUNING, GU 96913

F.) Applicant/Department Point of Contact Information

Contact Person Name BARBARA S.N. BENAVENTE Phone Number (671) 477-9079~83

E-mail Address barbara.benavente@mail.dmhsa.guam.gov or bbenate@teleguam.net

G.) Due Date to Federal Agency Jan 24, 2014

H.) Federal Funds

a.) Grant \$1,426,801.00

b.) Other 0.00

I.) Non-Federal, Matching Funds

a.) Local 0.00

b.) In-Kind 0.00

c.) Other 0.00

J.) TOTAL FUNDS \$1,426,801.00

K.) CFDA/Federal Program Name SAMHSACONT14-02 - Strategic Prevention Framework-Partnerships For Success (SPF-PFS)

L.) Federal Agency Name DHHS-SAMHSA

M.) Federal Agency Address 1 Choke Cherry Road, Rockville, MD 20857

N.) For Continuing or Supplemental Grants, Please provide the following information:

a.) Initial Grant Period 09/30/2013
b.) Guam State Clearinghouse SAI Number
c.) Grant Year This Application Impacts Year 2, FY 2015

O.) Has the Federal Funding Agency been notified? YES NO

P.) During which Fiscal Year will this program be implemented? FY 2014

Q.) If the project requires local funding in addition to the federal funding requested, please specifically identify source and rationale:

none

R.) This program is: Budgeted - Please identify legal budget authority DHHS-SAMHSA
 Non- Budgeted

S.) Will this program require the hiring of additional employees? Is YES, please provide the number of employees (both existing and new) and justification. YES - Existing 5 New 3 NO

4 Special Projects Coordinators, 1 Administrative Assistant currently employed within the GBHWC Prevention and Training Branch will be recruited under Guam's PEACE SPF PFS grant during Year 1 (FY 2014). Recruitment of 2 Special Projects Coordinators/PCIII and 1 Data Entry Clerk II is expected to be fulfilled in Year 1.

T.) List Departments and Agencies that would be affected directly or indirectly by this application

The Governor's PEACE Council, a multi-sectorial, state-level group, whose members are representative of the three branches of government and stakeholders from the private sector, non-profit, faith-based, cultural organizations will continue to provide guidance to the project.

U.) Please provide a Project Summary with supporting documents if needed.

GBHWC has been awarded a 5-year SPF PFS grant from DHHS-SAMHSA and has developed its Year 2 Non-Competing Continuation Grant Application. The total grant amount is \$1,426,801.00 per year, for a 5-year period.

V.) Please answer the following:
a.) Does this application require an Environmental Impact Study? YES NO
b.) Will this application conflict with any existing law? YES NO
c.) Is enabling legislation required? YES NO
d.) Will the program require a maintenance of effort? YES NO
e.) Are in-kind services allowed for this program? YES NO
f.) Does this program allow an indirect cost rate to be applied? YES NO

SUBMITTED AND APPROVED BY:

Printed Name, Position/Title of Authorized Representative REY M. VEGA DIRECTOR

SIGNATURE

Reym. Vega

Date

2/4/2014

January 30, 2014



**GUAM BEHAVIORAL
HEALTH AND WELLNESS
CENTER**

(formerly Department of Mental Health & Substance Abuse)

Inter-Departmental Memorandum

To: Guam State Clearinghouse

790 Gov. Carlos G. Camacho Rd.
Tamuning, Guam 96913
Phone: 671.647-1901
Fax: 671.649.6948

From: Director, GBHWC

Subject: Transmittal of Guam's Strategic Prevention
Framework – Partnerships For Success
Non-Competing Continuation Grant
Application - Year 2

EDDIE BAZA CALVO
Governor

RAY TENORIO
Lieutenant Governor

REY M. VEGA
Director

PETER ALEXIS D. ADA
Deputy Director


Submitted herewith for your review is a copy of Guam's Strategic Prevention Framework-Partnerships For Success Grant, Non-Competing Continuation Grant Application for Year 2. The total grant amount is \$1,426,801.00 per year, for a 5-year period.

GBHWC requests simultaneous review and approval from the Guam State Clearinghouse of this federal application.

The grant is federally funded by the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA).

If you have any questions regarding this application, please contact Ms. Barbara S.N. Benavente, Prevention and Training Branch Supervisor, at (671) 477-9079~83.

Thank you for your continued support.


Rey M. Vega
Director

2/4/2014

Enclosures



**GUAM STATE
CLEARINGHOUSE**

FEB 06

2014
11:23AM

Notice: Receipt of this document
"DOES NOT" imply that
all submission requirements
have been met.

Opportunity Title:	SAMHSA 2014 Continuation Starts
Offering Agency:	Substance Abuse & Mental Health Services Adminis.
CFDA Number:	93.243
CFDA Description:	Substance Abuse and Mental Health Services_Projects of
Opportunity Number:	SAMHSACONT14-02
Competition ID:	CFDA93243
Opportunity Open Date:	12/02/2013
Opportunity Close Date:	01/13/2014
Agency Contact:	Rocco LaMonaca Acting Director of Grants Management E-mail: DGM@samhsa.hhs.gov Phone: 240-276-1400

This opportunity is only open to organizations, applicants who are submitting grant applications on behalf of a company, state, local or tribal government, academia, or other type of organization.

Application Filing Name: GUAM's PEACE PARTNERSHIPS FOR SUCCESS

Select Forms to Complete

Mandatory

[Application for Federal Assistance \(SF-424\)](#)

[Project/Performance Site Location\(s\)](#)

[Project Narrative Attachment Form](#)

[HHS Checklist \(08-2007\)](#)

[Budget Narrative Attachment Form](#)

[Budget Information for Non-Construction Programs \(SF-424A\)](#)

Optional

[Faith Based EEO Survey](#)

[Other Attachments Form](#)

[Disclosure of Lobbying Activities \(SF-LLL\)](#)

Instructions

[Show Instructions >>](#)

This electronic grants application is intended to be used to apply for the specific Federal funding opportunity referenced here. If the Federal funding opportunity listed is not the opportunity for which you want to apply, close this application package by clicking on the "Cancel" button at the top of this screen. You will then need to locate the correct Federal funding opportunity, download its application and then apply.

Application for Federal Assistance SF-424

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
---	---	--

* 3. Date Received: <input type="text" value="01/24/2014"/>	4. Applicant Identifier: <input type="text"/>
---	---

5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text" value="1U79SP020157-01 REVISED"/>
---	--

State Use Only:

6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>
--	--

8. APPLICANT INFORMATION:

* a. Legal Name: <input type="text" value="GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER (formerly DMHSA)"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="98-0018947"/>	* c. Organizational DUNS: <input type="text" value="8550314020000"/>	

d. Address:

* Street1:	<input type="text" value="790 Governor Carlos G. Camacho Road"/>
Street2:	<input type="text"/>
* City:	<input type="text" value="Tamuning"/>
County/Parish:	<input type="text"/>
* State:	<input type="text" value="GU: Guam"/>
Province:	<input type="text"/>
* Country:	<input type="text" value="USA: UNITED STATES"/>
* Zip / Postal Code:	<input type="text" value="96913-3129"/>

e. Organizational Unit:

Department Name: <input type="text" value="GU BEHAV HLTH & WELLNESS CENTR"/>	Division Name: <input type="text" value="PREV & TRNG, CLINICAL SERV DIV"/>
--	--

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: <input type="text" value="Mrs."/>	* First Name: <input type="text" value="BARBARA"/>
Middle Name: <input type="text" value="S.N."/>	
* Last Name: <input type="text" value="BENAVENTE"/>	
Suffix: <input type="text"/>	
Title: <input type="text" value="SUPERVISOR, PREVENTION AND TRAINING BRANCH"/>	
Organizational Affiliation: <input type="text" value="GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER"/>	
* Telephone Number: <input type="text" value="671-477-9079-83"/>	Fax Number: <input type="text" value="671-477-9076"/>
* Email: <input type="text" value="barbara.benavente@mail.dmhsa.guam.gov"/>	

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

F: U.S. Territory or Possession

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

Substance Abuse & Mental Health Services Adminis.

11. Catalog of Federal Domestic Assistance Number:

93.243

CFDA Title:

Substance Abuse and Mental Health Services Projects of Regional and National Significance

*** 12. Funding Opportunity Number:**

SAMHSACONT14-02

* Title:

SAMHSA 2014 Continuation Starts

13. Competition Identification Number:

CFDA93243

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

GUAM'S PEACE PARTNERSHIPS FOR SUCCESS

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="1,426,801.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="1,426,801.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on *02/06/2014*
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

- Yes
- No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: * Date Signed:

Project/Performance Site Location(s)

Project/Performance Site Primary Location I am submitting an application as an individual, and not on behalf of a company, state, local or tribal government, academia, or other type of organization.

Organization Name:

DUNS Number:

* Street1:

Street2:

* City: County:

* State:

Province:

* Country:

* ZIP / Postal Code: * Project/ Performance Site Congressional District:

Project/Performance Site Location 1 I am submitting an application as an individual, and not on behalf of a company, state, local or tribal government, academia, or other type of organization.

Organization Name:

DUNS Number:

* Street1:

Street2:

* City: County:

* State:

Province:

* Country:

* ZIP / Postal Code: * Project/ Performance Site Congressional District:

Additional Location(s)

Project Narrative File(s)

* Mandatory Project Narrative File Filename:

To add more Project Narrative File attachments, please use the attachment buttons below.

CHECKLIST

NOTE TO APPLICANT: This form must be completed and submitted with the original of your application. Be sure to complete each page of this form. Check the appropriate boxes and provide the information requested. This form should be attached as the last pages of the signed original of the application.

Type of Application: [] New [X] Noncompeting Continuation [] Competing Continuation [] Supplemental

PART A: The following checklist is provided to assure that proper signatures, assurances, and certifications have been submitted.

- 1. Proper Signature and Date on the SF 424 (FACE PAGE) [X]
2. If your organization currently has on file with HHS the following assurances, please identify which have been filed by indicating the date of such filing on the line provided. (All four have been consolidated into a single form, HHS 690)
[X] Civil Rights Assurance (45 CFR 80) 07/09/2013
[X] Assurance Concerning the Handicapped (45 CFR 84) 07/09/2013
[X] Assurance Concerning Sex Discrimination (45 CFR 86) 07/09/2013
[X] Assurance Concerning Age Discrimination (45 CFR 90 & 45 CFR 91) 07/09/2013
3. Human Subjects Certification, when applicable (45 CFR 46) [] [X]

PART B: This part is provided to assure that pertinent information has been addressed and included in the application.

- 1. Has a Public Health System Impact Statement for the proposed program/project been completed and distributed as required? [] [X]
2. Has the appropriate box been checked on the SF-424 (FACE PAGE) regarding intergovernmental review under E.O. 12372 ? (45 CFR Part 100) [X]
3. Has the entire proposed project period been identified on the SF-424 (FACE PAGE)? [X]
4. Have biographical sketch(es) with job description(s) been provided, when required? [X] []
5. Has the "Budget Information" page, SF-424A (Non-Construction Programs) or SF-424C (Construction Programs), been completed and included? [X]
6. Has the 12 month narrative budget justification been provided? [X] []
7. Has the budget for the entire proposed project period with sufficient detail been provided? [X] []
8. For a Supplemental application, does the narrative budget justification address only the additional funds requested? [] [X]
9. For Competing Continuation and Supplemental applications, has a progress report been included? [X] []

PART C: In the spaces provided below, please provide the requested information.

Business Official to be notified if an award is to be made

Prefix: Mr. First Name: REY Middle Name: M. Last Name: VEGA Suffix: Title: DIRECTOR Organization: GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER (formerly DMHSA) Street1: 790 GOVERNOR CARLOS G. CAMACHO ROAD Street2: City: TAMUNING State: GU: Guam ZIP / Postal Code: 96913 ZIP / Postal Code4: E-mail Address: rey.vega@mail.dmhsa.guam.gov Telephone Number: 671-647-5448 Fax Number: 671-647-5402

Program Director/Project Director/Principal Investigator designated to direct the proposed project or program.

Prefix: Mrs. First Name: BARBARA Middle Name: S.N. Last Name: BENAVENTE Suffix: Title: SUPERVISOR, PREVENTION AND TRAINING BRANCH Organization: GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER (formerly DMHSA) Street1: 790 GOVERNOR CARLOS G. CAMACHO ROAD Street2: City: TAMUNING State: GU: Guam ZIP / Postal Code: 96913 ZIP / Postal Code4: E-mail Address: barbara.benavente@mail.dmhsa.guam.gov Telephone Number: 671-477-9079-83 Fax Number: 671-477-9076

PART D: A private, nonprofit organization must include evidence of its nonprofit status with the application. Any of the following is acceptable evidence. Check the appropriate box or complete the "Previously Filed" section, whichever is applicable.

- (a) A reference to the organization's listing in the Internal Revenue Service's (IRS) most recent list of tax-exempt organizations described in section 501(c)(3) of the IRS Code.
- (b) A copy of a currently valid Internal Revenue Service Tax exemption certificate.
- (c) A statement from a State taxing body, State Attorney General, or other appropriate State official certifying that the applicant organization has a nonprofit status and that none of the net earnings accrue to any private shareholders or individuals.
- (d) A certified copy of the organization's certificate of incorporation or similar document if it clearly establishes the nonprofit status of the organization.
- (e) Any of the above proof for a State or national parent organization, and a statement signed by the parent organization that the applicant organization is a local nonprofit affiliate.

If an applicant has evidence of current nonprofit status on file with an agency of HHS, it will not be necessary to file similar papers again, but the place and date of filing must be indicated.

Previously Filed with: (Agency)

on (Date)

INVENTIONS

If this is an application for continued support, include: (1) the report of inventions conceived or reduced to practice required by the terms and conditions of the grant; or (2) a list of inventions already reported, or (3) a negative certification.

EXECUTIVE ORDER 12372

Effective September 30, 1983, Executive Order 12372 (Intergovernmental Review of Federal Programs) directed OMB to abolish OMB Circular A-95 and establish a new process for consulting with State and local elected officials on proposed Federal financial assistance. The Department of Health and Human Services implemented the Executive Order through regulations at 45 CFR Part 100 (Inter-governmental Review of Department of Health and Human Services Programs and Activities). The objectives of the Executive Order are to (1) increase State flexibility to design a consultation process and select the programs it wishes to review, (2) increase the ability of State and local elected officials to influence Federal decisions and (3) compel Federal officials to be responsive to State concerns, or explain the reasons.

The regulations at 45 CFR Part 100 were published in the Federal Register on June 24, 1983, along with a notice identifying the

Department's programs that are subject to the provisions of Executive Order 12372. Information regarding HHS programs subject to Executive Order 12372 is also available from the appropriate awarding office.

States participating in this program establish State Single Points of Contact (SPOCs) to coordinate and manage the review and comment on proposed Federal financial assistance. Applicants should contact the Governor's office for information regarding the SPOC, programs selected for review, and the consultation (review) process designed by their State.

Applicants are to certify on the face page of the SF-424 (attached) whether the request is for a program covered under Executive Order 12372 and, where appropriate, whether the State has been given an opportunity to comment.

BY SIGNING THE FACE PAGE OF THIS APPLICATION, THE APPLICANT ORGANIZATION CERTIFIES THAT THE STATEMENTS IN THIS APPLICATION ARE TRUE, COMPLETE, AND ACCURATE TO THE BEST OF THE SIGNER'S KNOWLEDGE, AND THE ORGANIZATION ACCEPTS THE OBLIGATION TO COMPLY WITH U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES' TERMS AND CONDITIONS IF AN AWARD IS MADE AS A RESULT OF THE APPLICATION. THE SIGNER IS ALSO AWARE THAT ANY FALSE, FICTITIOUS, OR FRAUDULENT STATEMENTS OR CLAIMS MAY SUBJECT THE SIGNER TO CRIMINAL, CIVIL, OR ADMINISTRATIVE PENALTIES.

THE FOLLOWING ASSURANCES/CERTIFICATIONS ARE MADE AND VERIFIED BY THE SIGNATURE OF THE OFFICIAL SIGNING FOR THE APPLICANT ORGANIZATION ON THE FACE PAGE OF THE APPLICATION:

Civil Rights – Title VI of the Civil Rights Act of 1964 (P.L. 88-352), as amended, and all the requirements imposed by or pursuant to the HHS regulation (45 CFR part 80).

Handicapped Individuals – Section 504 of the Rehabilitation Act of 1973 (P.L. 93-112), as amended, and all requirements imposed by or pursuant to the HHS regulation (45 CFR part 84).

Sex Discrimination – Title IX of the Educational Amendments of 1972 (P.L. 92-318), as amended, and all requirements imposed by or pursuant to the HHS regulation (45 CFR part 86).

Age Discrimination – The Age Discrimination Act of 1975 (P.L. 94-135), as amended, and all requirements imposed by or pursuant to the HHS regulation (45 CFR part 91).

Debarment and Suspension – Title 2 CFR part 376.

Certification Regarding Drug-Free Workplace Requirements – Title 45 CFR part 82.

Certification Regarding Lobbying – Title 32, United States Code, Section 1352 and all requirements imposed by or pursuant to the HHS regulation (45 CFR part 93).

Environmental Tobacco Smoke – Public Law 103-227.

Program Fraud Civil Remedies Act (PFCRA)

Budget Narrative File(s)

* Mandatory Budget Narrative Filename: Budget Justification FY2015 - Year 02 - 1U79SP0201

Add Mandatory Budget Narrative

Delete Mandatory Budget Narrative

View Mandatory Budget Narrative

To add more Budget Narrative attachments, please use the attachment buttons below.

Add Optional Budget Narrative

Delete Optional Budget Narrative

View Optional Budget Narrative

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 06/30/2014

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. GUAM'S PEACE PARTNERSHIPS FOR SUCCESS	93.243	\$	\$	\$ 1,426,801.00	\$	\$ 1,426,801.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 1,426,801.00	\$	\$ 1,426,801.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	GUAM'S PEACE PARTNERSHIPS FOR SUCCESS				
a. Personnel	\$ 253,884.00	\$	\$	\$	\$ 253,884.00
b. Fringe Benefits	108,633.00				108,633.00
c. Travel	13,509.00				13,509.00
d. Equipment	12,650.00				12,650.00
e. Supplies	9,684.00				9,684.00
f. Contractual	984,823.00				984,823.00
g. Construction	0.00				
h. Other					
i. Total Direct Charges (sum of 6a-6h)	1,383,183.00				\$ 1,383,183.00
j. Indirect Charges	43,618.00				\$ 43,618.00
k. TOTALS (sum of 6i and 6j)	\$ 1,426,801.00	\$	\$	\$	\$ 1,426,801.00
7. Program Income	\$	\$	\$	\$	\$

SECTION C - NON-FEDERAL RESOURCES					
	(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8.		\$	\$	\$	\$
9.					
10.					
11.					
12.	TOTAL (sum of lines 8-11)	\$	\$	\$	\$

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13.	Federal	\$	\$	\$	\$
14.	Non-Federal	\$			
15.	TOTAL (sum of lines 13 and 14)	\$	\$	\$	\$

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
	(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
		(b) First	(c) Second	(d) Third	(e) Fourth
16.	GUAM'S PEACE PARTNERSHIPS FOR SUCCESS	\$ 1,426,801.00	\$ 1,426,801.00	\$ 1,426,801.00	\$ 1,426,801.00
17.					
18.					
19.					
20.	TOTAL (sum of lines 16 - 19)	\$ 1,426,801.00	\$ 1,426,801.00	\$ 1,426,801.00	\$ 1,426,801.00

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges:	\$1,383,183.00
22. Indirect Charges:	\$43,618.00

23. Remarks:

**Guam's PEACE Partnerships For Success
CONTINUATION GRANT APPLICATION
Grant Period 09/30/2014-09/29/2015**

I. DESCRIPTION AND EXPLANATION OF CHANGES

A. Goals and Objectives: The goals of Guam's PEACE (Prevention Education and Community Empowerment) Partnerships for Success grant are unchanged from the initially approved grant application; they are aligned with the goals of SAMHSA's Strategic Initiative #1 for *creating communities where individuals, families, schools, faith-based organizations, and workplaces take action to promote emotional health and reduce the likelihood of mental illness, substance abuse including tobacco, and suicide*. **PEACE PFS 2014 - 2018 goals are to prevent or reduce consumption and consequences of underage drinking among 12 to 20 year olds and problem drinking among adults; and prevent or reduce youth and adult tobacco use resulting in an increase in healthier environments and chosen lifestyles, and a decrease in non-communicable diseases.** No changes have been made to the goals and objectives during Year 01.

B. Projected Time Line for Project Implementation: Slight delays in project implementation time lines have been due to two factors: recruitment of project staff as well as selection of sub-recipients. Recruitment of project staff must abide by Guam's Department of Administration (DOA) Human Resources rules and regulations. Guam Behavioral Health and Wellness Center is currently working with DOA's Human Resources Division to expedite the hiring of project staff. This is expected to be accomplished prior to the end of Year 01. Selection of sub-recipients must abide by the Department of Administration and General Service Agency Procurement rules and regulations. We expect these factors to cause no more than a three-month delay in project time lines.

C. Approach and Strategies Proposed in the Initially Approved and Funded Application: No changes were made in the approach and strategies described in the original application.

II. PROGRESS RELATIVE TO APPROVED OBJECTIVES AND KEY PROGRAM ACCOMPLISHMENTS

Since Guam's receipt of the 9/29/13 PFS Notice of Grant Award:

➤ An RFP was issued on December 20, 2013 to recruit the lead consultant for the State Epidemiological Outcomes Workgroup (SEOW) to oversee and maintain Guam's substance abuse and mental health data surveillance and monitoring system. Proposals are due January 24, 2014 and upon review by an official panel of proposal evaluators, a qualified applicant will be selected. With the Governor of Guam's approval, the selected vendor will enter in a contractual agreement with the Guam Behavioral Health and Wellness Center (GBHWC). It is anticipated that this will occur by the end of the 2nd Quarter of Year 01.

➤ An Evaluation Consultant to coordinate the development and selection of evaluation tools and instruments for data collection, collation of process measures data, data analysis and dissemination has been identified within the Guam Community College (GCC). As of the 2nd quarter of Year 01, following the Government of Guam procurement rules and regulations, the Memorandum of Understanding between GBHWC and GCC is going through the approval processes and is anticipated to be effective the 2nd Quarter of Year 01 upon the approval and

signature by the Governor of Guam. As the MOU is being finalized, the prospective Evaluator has been communicating with GBHWC Prevention and Training Branch staff and attending village-based PFS meetings to familiarize himself with PEACE PFS.

➤ A series of island wide village meetings have been conducted in partnership with each village district mayor, to mobilize and further engage community-based organizations, coalitions and prevention stakeholders in the implementation of Guam's State Prevention Enhancement, Comprehensive Strategic Plan (2014-2018) for PEACE. The first of these village-based meetings began on December 18, 2013, after a special meeting held with the Mayors' Council of Guam on November 20, 2013. A total of 72 community members representing community-based, non-profit organizations attended the four meetings held thus far. Fifteen additional village district meetings are scheduled to continue throughout the 2nd quarter of Year 01 whereby grassroots organizational members and other villagers are briefed on: 1) partnership expectations with GBHWC for implementing the PFS Phases I & II (Needs Assessments and Capacity Building), Phase III (Planning) and Phases IV & V (Implementation and Evaluation); and 2) networking with other key organizations and stakeholders in the SPF processes. In the start-up phase, sub-recipients will complete knowledge and foundation skills-based trainings and will be afforded an opportunity to be trained as trainers in prevention-related topics such as how to conduct community-based participatory research (CBPR) for the collection and interpretation of community level data. They will also receive training in CLAS requirements, and making relevant data-driven decisions for evidenced-based programs, policies and practices that are culturally and linguistically appropriate. They will learn about the Gathering of Native Americans (GONA) curriculum principles and how to apply them in a prevention team-building process. Other foundation building trainings include the SPF 5-step process using existing tools, resources and curricula such as Guam's PEACE SPF 5-step process documentary (2007), and the Substance Abuse Prevention Skills Training (SAPST) curriculum with cultural adaptations for Pacific Islanders. A Guam-based SAPST training of trainers will be conducted in February 2014. As part of this TOT, twenty community-based individuals from various prospective sub-recipient organizations will be trained in SAPST.

➤ Following the Gathering of Pacific Islanders for PEACE (GOPEACE) conference held in July 2013 and the development of Guam's 5-year PEACE Comprehensive Strategic Plan, an 11-minute documentary was produced highlighting this PEACE community-driven planning process, their participation and stake in the Plan, the identified pillars for success, and proposed strategies for action. This documentary is an effective tool used to inform stakeholders of PEACE Partnerships For Success efforts during the village meetings and other community events. This documentary will also be used to orientate potential sub-recipients to PEACE PFS. 30-second PSAs are being produced as tools for increasing understanding of each of the five pillars for PEACE action noted in Guam's 5-Year PEACE Plan.

➤ To improve social media and mass marketing campaign development with respect to culture and language competence, focus groups will be conducted with youth and young adults from Guam's diverse ethnic and special needs groups for the development of appropriate PEACE resources and educational materials that are relevant to the targeted audience. The information will be shared with PEACE sub-recipients to strengthen their community needs assessment and planning process as well. Procurement process to contract a market research firm has been initiated and it is anticipated this activity will be completed by the end of the 2nd Quarter of Year 01.

➤ The PEACE Council continues to meet monthly to provide guidance and support to the

GBHWC Prevention and Training Branch PFS work. The PEACE Council met on October 30 and December 11, 2013 thus far in Year 01, and is scheduled to meet January 29, 2014. During the December 11, 2013 meeting, Council members endorsed the collaboration with a newly formed CLASP (Cultural and Language Access Service Partners) group. CLASP's mission is to "work together to address disparities and to support equity for all individuals through cultural and language competency". Member organizations include Guam's primary and behavioral health care, education, policy and justice systems services providers. A jointly sponsored public forum on *Access to Language Equality* was held on January 21, 2014, targeting policy makers, program managers, and service providers and was attended by about 250 stakeholders. It highlighted the significance of language access services (interpreter and translation services) and its vital function in ensuring compliance with Civil Rights Laws as well as mandates that are tied to federal grant awards particularly in the judicial, education and health arenas. This forum reinforced the need for cultural and language competence to ensure equal access for all consumers to appropriate, responsive and quality services and supports. Following this event, a two-day 'Intermediate Training for Interpreters' and bi-lingual staff, was held on January 22-23, 2014.

➤ The SEOW met on October 13, 2013 and January 15, 2014 and discussed data updates on the 2012 and 2013 BRFSS, the implementation of a modified YRBS in Guam's seven private, Catholic middle schools, updates on the Community Health Assessment conducted by the Department of Public Health and Social Services, and the expansion of data associated with non-communicable diseases. SEOW members also attended a two-hour, LGBT cultural competence and gender sensitivity presentation conducted by GALA (Guam's Alternative Lifestyle Association).

III. DIFFICULTIES/PROBLEMS ENCOUNTERED IN ACHIEVING PLANNED GOALS AND OBJECTIVES

A. Procurement of Services and Goods

Barrier to accomplishment: All procurement processes must adhere to mandatory government rules and regulations, thus personnel recruitment, bidding, selection and approval processes for RFPs, contractual services and compensation for services provided requires various layers of government clearance and approval for which delays are inevitable.

Action to overcome difficulties: The GBHWC Prevention and Training Branch Administrative Officer is authorized access to AS400 (Government of Guam's financial management system) and initiates and monitors the status of all procurement activity in order to provide assistance and information needed to complete approval processes more expeditiously.

B. Training and Technical Assistance Issues

Barrier to accomplishment: Guam's time zone difference (and geographic distance) from the U.S. presents challenges in fully participating in conference calls and webinars that are scheduled earlier than 6:00 a.m., Guam time.

Action to overcome difficulties: Guam requested to conduct the PFS webinars at a more reasonable time for Guam. A conference call with Guam's PFS Project Officer will be held by the end of January at a reasonable hour for the Guam team. Guam will continue to inform SAMHSA and T/TA providers of the time zone issue and when time accommodations cannot be met, Guam will await links for access to all recorded sessions.

IV. MILESTONES ANTICIPATED WITH YEAR 02 FUNDING REQUEST

The following notional chart depicts the proposed tasks and timelines:

PFS Schedule (Notional) Project Steps:	Responsible Staff	Year 2 (FY 2015)				Year 3 (FY 2016)	Year 4 (FY 2017)	Year 5 (FY 2018)
		Q1	Q2	Q3	Q4			
PEACE Enhancement Grant Continuation Application and other reporting requirements	Lead Program Coordinator	X	X	X	X			
Retain PEACE Enhancement Grant project team	Lead Program Coordinator	X	X	X	X			
Convene PEACE Council and SEOW to review and guide accomplishment of PFS goals and objectives	Lead Program Coordinator	X						
Continue work with select PFS Sub-recipients following established formal Agreements with GBHWC	Lead Program Coordinator	X	X	X	X			
Monthly Meetings of PEACE Council	Lead Program Coordinator	X	X	X	X	X	X	X
Meetings of PEACE Council Sub-committees, as needed	EBP and Sustainability Sub-committees	X	X	X	X	X	X	X
Convene Quarterly Meetings of SEOW	SEOW Lead	X	X	X	X	X	X	X
PEACE Annual Conference, Gathering of Pacific Islanders (accomplishments, lessons learned, recommendations, evaluation workshop, T/TA as identified)	Lead Program Coordinator			X		X	X	X
National Grantees' Meeting	Lead Program Coordinator, Evaluator, SEOW representative, Sub-recipient representatives	X				X	X	X
Participate in T/TA conference calls and webinars with SAMHSA GPO and T/TA providers	Staff, SEOW Lead, Evaluator	X	X	X	X	X	X	X
Phases I and II: Assessment and Capacity Building								
Ongoing T/TA on SPF 5-step process, Substance Abuse Prevention Skills Training, GONA, CBPR, data management, CLC standards, etc.	Lead Program Coordinator	X	X	X	X	X	X	X
Research evidence-based, culturally and linguistically competent prevention programs	Program Coordinators III	X	X	X	X	X	X	X
Continued assessment of community readiness and capacity building, provision of T/TA as identified throughout the progression of the grant	Program Coordinators III	X	X	X	X	X	X	X
Assist communities in documenting alcohol and tobacco-related contributing factors and refining priority needs to be addressed in their communities	Program Coordinators	X	X	X	X	X	X	X
Continued data collection and analysis to update annual Epi Profile	SEOW	X	X	X	X	X	X	X
Conduct focus groups with target populations to solicit feedback and recommendations for strengthening social and mass media campaign and adherence to CLAS.	Public Information Officer	X		X		X	X	X

PFS Schedule (Notional) Project Steps:	Responsible Staff	Year 2 (FY 2015)				Year 3 (FY 2016)	Year 4 (FY 2017)	Year 5 (FY 2018)
Phase III: Planning								
Sub-recipients develop their Community Action Plans that describe what will be accomplished and sustained	Sub-recipients, Program Coordinators	X	X	X	X	X		
Progress meetings with PEACE Staff	Program Coordinators	X	X	X	X	X		
Endorsement of sub-recipients' Community Action Plans	PEACE Council	X	X	X	X	X		
Develop and release RFPs scope of services for (Phases IV and V)	Lead Program Coordinator	X				X	X	X
Phases IV and V: Implementation and Evaluation								
Selection of sub-recipients through RFP process and establishment of formal Agreement for Phases IV and V	PEACE Staff and Council	X				X	X	X
Implementation of sub-recipients' evidence-based prevention strategies	Sub-recipients	X	X	X	X	X	X	X
Progress meetings with PEACE Staff and Evaluator	Program Coordinators, Evaluator	X	X	X	X	X	X	X
Bi-monthly sub-recipients progress reports	Sub-recipients and Program Coordinators	X	X	X	X	X	X	X
Evaluator's quarterly reports	Evaluator	X	X	X	X	X	X	X
Quarterly Progress/Financial Reports to CSAP	Lead Program Coordinator, Evaluator	X	X	X	X	X	X	X
Semi-annual reporting on process data and annual reporting on outcomes data to SAMHSA	Lead Program Coordinator, Evaluator	X	X	X	X	X	X	X

V. KEY CHANGES IN STAFFING

Recruitment of a full complement of staff will be achieved in Year 01 and be aligned with what was described in Guam's PEACE PFS awarded proposal. No changes in staffing pattern and/or responsibilities are anticipated once full complement of staff is achieved in Year 01. For Year 02 and beyond, any key changes will be requested in advance and resumes, job descriptions, level of effort, and annual salary for each position will be submitted for approval.

**STRATEGIC PREVENTION FRAMEWORK – PARTNERSHIPS FOR SUCCESS
(SPF-PFS)**

**Budget Justification, Existing Resources, Other Support
BUDGET PERIOD: 09/30/2014-09/29/2015**

A. Personnel Salaries:

FEDERAL REQUEST:

It is anticipated that full complement of staff will be achieved in Year 01 (FY2014) and SPF-PFS funds will support the continued funding of eight (8) positions for the successful implementation and administration of Guam’s 5-year PEACE Partnerships For Success grant.

Personnel recruitment will follow the Government of Guam recruitment rules and regulations. The identified positions, which currently exist within Guam’s Civil Service Commission, have official job descriptions and all provide direct services in the community, as is required in the island’s government operations.

Funds are requested to pay for base salaries plus fringe benefits authorized by the Government of Guam over a 12-month period.

The following chart depicts personnel costs for project and management staff to be funded under the 15% allocated for the state level project and administrative costs:

YEAR TWO Position Title	Name	Level of Effort	Grade Step	Base Salary
⁽¹⁾ Program Coordinator IV/Special Projects Coordinator	Helene Paulino	1.00	M9	\$41,584
⁽²⁾ Administrative Officer	Maria Teresa Lozada	1.00	L13	\$44,105
SUB-TOTAL SALARIES (15% state level):				\$85,689

JUSTIFICATION:

- ⁽¹⁾ The full-time Lead Program Coordinator-**Program Coordinator IV/Special Projects Coordinator**(FTE 1.0) provides leadership in all facets of Guam’s SPF-PFS grant and will facilitate, coordinate and direct the implementation of the project goals and objectives, work with federal, state and community project staff, and ensure compliance with the grant terms and conditions.
- ⁽²⁾ The full-time **Administrative Officer** (FTE 1.0) will continue to oversee the finances of the grant and will ensure that all financial rules and regulations governing the distribution of Guam’s SPF-PFS grant funds are adhered to.

The following chart depicts personnel costs for project and management staff to be hired or retained and will be funded under the 85% allocated for the community level administrative and direct program services and activities costs:

YEAR TWO Position Title	Name	Level of Effort	Grade Step	Base Salary
(1) Program Coordinator III/Special Projects Coordinator	To be named	1.00	M1	\$28,678
(2) Program Coordinator III/Special Projects Coordinator	To be named	1.00	M1	\$28,678
(3) Program Coordinator III/Special Projects Coordinator	To be named	1.00	M1	\$28,678
(4) Special Projects Coordinator	Deborah Duenas	1.00	M3	\$32,263
(5) Public Information Officer/Special Projects Coordinator	Sara Dimla	1.00	M3	\$32,263
(6) Data Control Clerk II	To be named	1.00	F1	\$17,635
SUB-TOTAL SALARIES (85% community level):				\$168,195

JUSTIFICATION:

- (1) (2), (3) and (4) Three (3) **Program Coordinators III/Special Projects Coordinators** (FTE 1.0) and one **Special Projects Coordinator** (FTE 1.0) will provide direct support in the coordination of project activities related to Guam’s SPF-PFS grant to assist sub-recipients, training and technical assistance services in the community, and guide community program management following the strategic prevention framework process. They will provide assistance with preparation of monthly community data collection and reporting, and bi-monthly project reports that describe successful achievement of project goals, objectives and activities. Staff will work hand-in-hand with sub-recipients to ensure full compliance with the terms and conditions of the grant. PCIIs will maintain weekly communications with sub-recipients to identify areas of concern and need which will then be communicated to the evaluator and project director.
- (5) The **Public Information Officer/Special Projects Coordinator** (FTE 1.0) will provide direct training and technical assistance services in the community for developing social/media marketing campaigns for the project. The PIO, in collaboration with the sub-recipients, will direct the overall production of informational and educational materials that adhere to National Standards for Culturally and Linguistically Appropriate Services. The PIO will also work closely with SEOW to ensure that user-friendly and language-appropriate versions of data reports are produced.
- (6) A **Data Control Clerk II** (FTE 1.0) will provide sub-recipients with direct data management support for all data collection activities to Guam’s SPF-PFS grant.

PERSONNEL SALARIES (15% State Level Cost)	\$85,689.00
PERSONNEL SALARIES (85% Community Level Cost)	\$168,195.00
FEDERAL REQUEST – Personnel Salaries	\$253,884.00

B. Fringe Benefits:

FEDERAL REQUEST:

The following chart depicts fringe benefits costs for two (2) full-time (15% state level) staff to be recruited:

Component	Rate	Wage	Cost
Retirement contribution	31.02% x total base salaries	\$85,689	\$26,581
Retirement death and disability insurance	\$19.02 bi-weekly x 26 pay periods x 2 staff		\$989
Medicare	1.45% x total base salaries	\$85,689	\$1,243
Life insurance premium	\$153 annually x 2 staff		\$306
Medical and dental insurance	\$2,627 annual premium x 2 staff		\$5,254
SUB-TOTAL			\$34,373

The following chart depicts fringe benefits costs for six (6) full-time (85% community level) staff to be recruited:

Component	Rate	Wage	Cost
Retirement contribution	31.02% x total base salaries	\$168,195	\$52,174
Retirement death and disability insurance	\$19.02 bi-weekly x 26 pay periods x 6 staff		\$2,967
Medicare	1.45% x total base salaries	\$168,195	\$2,439
Life insurance premium	\$153 annually x 6 staff		\$918
Medical and dental insurance	\$2,627 annual premium x 6 staff		\$15,762
SUB-TOTAL			\$74,260

JUSTIFICATION:

Fringe benefits are calculated based on the individual's position and rates are based on the anticipated FY 2015 Government of Guam rates: 31.02% of total base salaries for retirement benefits contribution, \$19.02 bi-weekly rates for retirement death and disability insurance, 1.45% of total base salaries for Medicare, \$153 for annual life insurance premiums, and about \$2,627 annual premiums for medical and dental insurance based on selected health plan.

FRINGE BENEFITS (15% State Level Cost)	\$34,373.00
FRINGE BENEFITS (85% Community Level Cost)	\$74,260.00
FEDERAL REQUEST – Fringe Benefits	\$108,633.00

GBHWC Personnel In-kind Services:

The following chart provides detailed information on each of the GBHWC personnel contributing in-kind services:

Job Title	Name	Level of Effort	Base Salary	Fringe Benefits	Base Salary Plus Fringe Benefits Totals	Total In-Kind Contribution
Program Coordinator IV	Barbara S.N. Benavente	25%	\$61,358	\$22,813	\$84,171	\$21,043
Program Coordinator III	Gayle R. Osborn	50%	\$52,880	\$20,634	\$73,514	\$36,757
Program Coordinator III	Audrey Topasna	50%	\$44,524	\$19,232	\$63,756	\$31,878
Recreation Therapy Coordinator	Peter Cruz	50%	\$47,054	\$18,448	\$65,502	\$32,751
Administrative Assistant	Clarice B. Muna	10%	\$30,972	\$13,191	\$44,163	\$4,416
TOTAL			\$236,788	\$94,458	\$331,246	\$126,845

JUSTIFICATION:

GBHWC's personnel will provide a significant percentage of in-kind and other support services that is anticipated for the implementation of this SPF-PFS Grant. Personnel salaries and the continued use of offices, supplies and equipment to support this project will be absorbed by GBHWC. The Program Coordinator IV who supervises the Prevention and Training Branch staff will devote no less than 25% of her time to provide grant oversight, including fiscal and personnel management, community and project implementation and evaluation. The in-kind services provided by the above-listed GBHWC personnel are the existing resources and critical support to be mobilized to carry-out Guam's PFS.

C. Travel:

FEDERAL REQUEST:

Purpose of Travel	Location	Item	Rate	Cost
New Grantees Meeting	Washington, DC area	Airline ticket to/from Washington, DC area	\$3,323 x 3 persons	\$9,969.00
New Grantees Meeting	Washington, DC area	Per Diem (lodging, meals and incidentals)	\$224 (lodging) + \$71 (MI&E)/day x 4 days = \$1,180.00 x 3 persons	\$3,540.00
TOTAL				\$13,509.00

JUSTIFICATION:

Travel monies will fund the travel and attendance of three (3) PEACE team members (representing the roles of Project Director, Evaluator and SEOW) to attend the new grantees meeting in the Washington, D.C. area. Travel costs include estimates for round-trip airline tickets, per diem/lodging and ground transportation. Per the nature of their direct work with community sub-recipients, travel costs for the Evaluator and SEOW representatives will be counted toward the 85% Community Level cost.

FEDERAL REQUEST (15% State Level Cost)	\$4,503.00
FEDERAL REQUEST (85% Community Level Cost)	\$9,006.00
FEDERAL REQUEST - Travel	\$13,509.00

D. Equipment (250):**FEDERAL REQUEST:**

3 desktop computers with office software	(15%) State Level	\$2,144 x 3	\$6,432
3 desktop printers	(15%) State Level	\$386 x 3	\$1,158
2 desktop computers with office software	(85%) Community Level	\$2,144 x 2	\$4,288
2 desktop printers	(85%) Community Level	\$386 x 2	\$772
TOTAL			\$12,650

JUSTIFICATION:

To fund the purchase of a total of five desktop computers: 3 for state-level and 2 to be used by community level staff. Sub-recipients will be able to use these and existing equipment (e.g. laptops) to access the internet and national/international prevention websites, facilitate communications electronically, participate in webinars, as well as create and submit written reports and other documents.

FEDERAL REQUEST (15% State Level Cost)	\$7,590.00
FEDERAL REQUEST (85% Community Level Cost)	\$5,060.00
TOTAL FEDERAL REQUEST - Equipment	\$12,650.00

E. Office Supplies (240):

FEDERAL REQUEST:

Item(s)	Office Location	Rate	Cost
General office supplies	Hagåtña – State Level	\$175 per month x 12 months	\$2,100.00
Supplies and resources for monthly PEACE Council meetings	Hagåtña – State Level	\$5.50 per x 24 participants = \$132 x 12 months	\$1,584.00
Ground transportation and fuel costs for village and school-based outreach events	Community Level	\$500 per month x 12 months	\$6,000.00
TOTAL			\$9,684.00

JUSTIFICATION:

Funding for general office supplies is estimated at \$175.00 per month to support the needs of all grant management and administrative staff. These supplies include copier paper, ink cartridges for printers, toner cartridges for fax and copier machines, envelopes, U.S. postage, writing pads, staplers, staples, month/year planners, file folders, binders, pens/pencils, document protectors, binders, easel pads, markers, post-it notes, thumb drives, CD-RWs, etc. Supplies and other resources are also needed for the monthly PEACE Council meetings. Ground transportation fuel costs are reimbursed based on the approved federal rate of \$0.56/mile (as of January 1, 2014).

Office Supplies (15% State Level Cost)	\$3,684.00
Office Supplies (85% Community Level Cost)	\$6,000.00
FEDERAL REQUEST - Supplies	\$9,684.00

F. Contractual:

FEDERAL REQUEST:

Type of Services	Description of Services or Products	Rate	Length of Time/Period	Cost
(1) SEOW related services and activities	SEOW Lead Consultant Services; SEOW related Training and Technical Assistance for the Partnerships for Success sub-recipients; and data collection/analysis activities.			\$150,000

Type of Services	Description of Services or Products	Rate	Length of Time/Period	Cost
(2) Evaluation services	Evaluation Consultant	50 hours per month @ \$100/hour = \$5,000/mo.	\$5,000 x 12 months	\$60,000
(3) Phase I – Needs Assessment	Community needs assessment using community-based participatory research (to map villages situational assessment); Photo and Video Voice technique	\$125,000	Continued support to Sub-awards initiated in Year 01 to distribute among multiple sub-recipients (potentially 2 community groups per village district)	\$125,000
(4) Phase II -- Capacity Building	Continued prevention foundation skills building and technical assistance.	\$125,000	Phases I and II work is anticipated to be for a period of up to 18 months to complete (anticipated to be completed mid-Year 02).	\$125,000
(5) Phase III – Planning	Sub-recipients (potentially 2 community groups per village district) to develop a Community Action Plan that describes what will be accomplished and potentially sustained, in addressing the two PEACE PFS goals	\$408,835	Phase III is anticipated to be for a period of up to 12 months to complete.	\$408,835
(6) Gathering of Pacific Islanders conference event	Gathering of Pacific Islanders (GOPI) –2-day conference with community sub-recipients and targeted high need populations	\$30 x 250 attendees	\$30 x 250 attendees = \$7,500.00/day x 2 days	\$15,000

Type of Services	Description of Services or Products	Rate	Length of Time/Period	Cost
(7) Mass Media Campaign and Resources	Expansion of mass media campaign and resources (electronic, print, audiovisual). Provision of media T/TA to sub-recipients. Translation and interpretation services in adherence with standards for Culturally and Linguistically Appropriate Services (CLAS).		Production and islandwide distribution of PFS resources	\$50,000
TOTAL				\$933,835.00

JUSTIFICATION:

Costs identified under the contractual category will include all services contracted out as required by the Government of Guam procurement process. PEACE proposes an outreach strategy that successfully engages high need communities within each village district to formally partner with PEACE. These include:

(1) To support Guam’s SEOW efforts for the Partnerships for Success Grant. SEOW will provide training and technical assistance to the Project Team and community sub-recipients in relation to data collection on outcome measures. Guam’s SEOW serves as the authority in collecting and analyzing outcome measures. Guam’s State and Community Epidemiological Profiles are updated and published annually. These Profiles contain data on Guam demographics in addition to alcohol, tobacco, illicit drug use/abuse and their related consequences, as well as suicide trends. PFS grant funds will be used to support activities in relation to data collection and analysis of outcome measures that are mandated by grant reporting requirements.

(2) Continue to fund the Guam Community College as the project’s Evaluation Consultant (\$100/hour x 50 hours/month) to coordinate the development and selection of evaluation tools and instruments for data collection, collation of community-level data, data analysis and dissemination. The Evaluator will assist the Project Team and provide training and technical assistance to sub-recipients on the utilization of standard indicators and instruments to allow comparisons within communities over time, across communities, and across Partnership sites. Evaluation reports will include both process and outcome indicators and will be used to systematically improve program interventions over time. 15% of the evaluation contract will support state level evaluation services (equivalent to \$9,000.00), while 85% will fund direct evaluation services for the sub-recipients (\$51,000).

(3) Phase I: Needs Assessment - Sub-recipients will complete the community needs assessment started in Year 01 (FY 2014) using community-based participatory research with photo and video voice techniques to map out their community environment’s risk and protective factors. The funds will support the multiple awards (potentially two per village district) made in Year 01 for an estimated sub-grant in the amount of \$3,289.47 per sub-recipient.

(4) Phase II: Capacity Building - Funds will support the continued provision of training and technical assistance for all sub-recipients on foundation building trainings needed to complete Phase I and begin Phase III. Additional trainings may be on CLAS (Culturally and Linguistically Appropriate Services) requirements, making relevant data-driven decisions on the selection of appropriate evidenced-based programs, policies and practices that meet their community's needs, logic models, and strategic planning using the Gathering of Native Americans (GONA) curriculum. Its use will facilitate a culturally competent team development process. The 32-hour Substance Abuse Prevention Skills Training (SAPST), a national SAMHSA/CSAP curriculum with cultural adaptations for Pacific Islanders will continue to be offered to sub-recipients and community members, and other T/TA will be provided as identified during Phase I or as needed. Monies earmarked for this effort will also cover the costs for training resources.

(5) Gathering of Pacific Islanders (GOPI) – PEACE PFS Sub-recipients will be invited to the annual 2-day *Gathering of Pacific Islanders* (GOPI) for PEACE conference where they will share their Phases I and II accomplishments and lessons learned. The GOPEACE Agenda will include updates on Guam's Epi Profile by Guam's SEOW, and relevant T/TA and media campaign products and teaching tools will be presented to the attendees to support the development of sub-recipients' Community Action Plan (Phase III). GBHWC's Prevention and Training Branch staff and other state/community level partners will facilitate discussions with these potential sub-recipients about PEACE's goals and objectives.

(6) Mass Media Campaign and Resources – Funds will continue to expand the utilization of mass media campaign resources (such as One Nation to address social norms around underage drinking, tobacco use, and related consequences) and other resources (electronic, print, and audio visual) to reach high need communities in collaboration with sub-recipients. Technical assistance and training of sub-recipients on how to organize and work with focus groups or utilize needs assessment results to develop media materials will be provided as well. All media products will adhere to National Standards for Culturally and Linguistically Appropriate Services, be user-friendly, and language-appropriate in the way data, prevention information, and reports are produced. The National Standards for CLAS in Health and Health Care offer a framework of guidelines to help ensure the best possible service delivery to all stakeholders engaged in the PEACE Partnerships for Success. Through our proactive and inclusive approach to ensure organizational responsiveness and effectiveness across all cultures and community groups that live on Guam, opportunities to enhance the cultural and linguistic competence of Partnerships for Success will be initiated, strengthened and maintained. Materials and resources will be translated in Chuukese, Chamorro; other translation and interpretation services will be provided in the American Sign Languages and/or other languages spoken/read by the targeted audiences, as needed.

Contractual (SEOW)	\$150,000.00
Contractual (15% State Level Cost)	\$9,000.00
Contractual (85% Community Level Cost)	\$774,835.00
FEDERAL REQUEST – Contractual	\$933,835.00

Office Space Rental:

FEDERAL REQUEST:

State Level Staff	Office Location	Square Footage	Projected Total Cost Per Year
Program Office	Hagatna	\$1.75/sq. ft. x 2,428 sq. ft. = \$4,249 per month x 12 months	\$50,988.00
TOTAL			\$50,988.00

JUSTIFICATION: The going rate for commercial office rentals on Guam is at an estimated \$1.75 per square footage inclusive of all utilities (power, water, telephone and internet services) with an estimated 10% increase in cost at the end of every four-year lease agreement. The PEACE office will continue to be available to all PFS sub-recipients and other PEACE stakeholders where they can access prevention resources and attend scheduled monthly meetings and trainings.

Office Rental (15% State Level Cost)	\$7,648.00
Office Rental (85% Community Level Cost)	\$43,340.00
FEDERAL REQUEST – Office Rental	\$50,988.00

G. Construction:
NOT APPLICABLE

H. Other:
FEDERAL REQUEST: None

Total Indirect Costs:
FEDERAL REQUEST:

Item	Indirect Cost Rate	Cost
\$85,689.00 (Total Base Salaries)	17.18%*	\$14,721.37
SUB-TOTAL (15% State Level Cost)		\$14,722.00

FEDERAL REQUEST:

Item	Indirect Cost Rate	Cost
\$168,195.00 (Total Base Salaries)	17.18%*	\$28,895.90
SUB-TOTAL (85% Community Level Cost)		\$28,896.00

JUSTIFICATION: *Negotiated Indirect Cost for the Guam Behavioral Health and Wellness Center is 17.18% of Base Salary based on Rate Agreement as of March 2013 (see attachment).

Indirect Costs (15% State Level Cost)	\$14,722.00
Indirect Cost (85% Community Level Cost)	\$28,896.00
FEDERAL REQUEST – Indirect Costs	\$43,618.00

TOTAL DIRECT CHARGES:

FEDERAL REQUEST:	\$1,383,183.00
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TOTAL INDIRECT CHARGES:

FEDERAL REQUEST:	\$43,618.00
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TOTALS:

FEDERAL REQUEST:	\$1,426,801.00
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Proposed Project Period:

a. Start Date:	10/01/2013	b. End Date:	09/30/2018
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BUDGET SUMMARY

Category	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL PROJECT COSTS
Personnel	\$252,392.00	\$253,884.00	\$253,884.00	\$253,884.00	\$253,884.00	\$1,267,928.00
Fringe Benefits	\$108,149.00	\$108,633.00	\$108,633.00	\$108,633.00	\$108,633.00	\$542,681.00
Travel *	\$13,533.00	\$13,509.00	\$14,049.00	\$14,611.00	\$15,195.00	\$70,897.00
Equipment	\$11,262.00	\$12,650.00	\$0	\$0	\$0	\$23,912.00
Supplies	\$9,684.00	\$9,684.00	\$9,684.00	\$9,684.00	\$9,684.00	\$48,420.00
Contractual	\$937,432.00	\$933,835.00	\$945,945.00	\$945,383.00	\$939,700.00	\$4,702,295.00
Office Rental **	\$50,988.00	\$50,988.00	\$50,988.00	\$50,988.00	\$56,087.00	\$260,039.00
Other	\$0	\$0	\$0	\$0	\$0	\$0.00
Total Direct Costs	\$1,383,440.00	\$1,383,183.00	\$1,383,183.00	\$1,383,183.00	\$1,383,183.00	\$6,916,172.00
Indirect Charges	\$43,361.00	\$43,618.00	\$43,618.00	\$43,618.00	\$43,618.00	\$217,833.00
Total Project Costs	\$1,426,801.00	\$1,426,801.00	\$1,426,801.00	\$1,426,801.00	\$1,426,801.00	\$7,134,005.00

* Upon researching escalation rate and discussion with the Guam Economic Development Authority, Guam's proposal adopted a 4% inflation rate applied to Travel costs.

** Estimated 10% increase in cost at the end of every four-year lease agreement (Year 5 of this grant)

TOTAL PROJECT COSTS:

FEDERAL REQUEST: \$7,134,005.00

From: [Barbara Benavente](#)
To: [Rey Vega](#)
Cc: [Helene Paulino](#); [Remedios Malig](#); [Maria Teresa Lozada](#)
Subject: FW: Request IDC Waiver
Date: Tuesday, April 23, 2013 14:32:44
Importance: High

Approval from BBMR to use the 17.18% Indirect Cost Rate in our Strategic Prevention Framework/Partnerships for Success Grant application.

From: John Pangelinan [mailto:john.pangelinan@bbmr.guam.gov]
Sent: Tuesday, April 23, 2013 2:24 PM
To: Barbara Benavente
Subject: Re: Request IDC Waiver

Hi Bobbie,

Yes, please use the rate of 17.18% for your indirect cost rate and use this e-mail as a confirmation of BBMR's approval.

John AB

On Tue, Apr 23, 2013 at 11:48 AM, Barbara Benavente
<barbara.benavente@mail.dmhsa.guam.gov> wrote:
Good morning John:

DMHSA's Prevention and Training Branch is preparing another prevention grant application; due May 17, 2013.

May we please obtain BBMR's approval for the Indirect Cost Rate at 17.18%.

Please confirm receipt and hopefully approval.

Thank you,

Bobbie

BARBARA S.N. BENAVENTE, MPA
SUPERVISOR, PREVENTION & TRAINING BRANCH
DEPARTMENT OF MENTAL HEALTH & SUBSTANCE ABUSE
790 GOVERNOR CARLOS G. CAMACHO ROAD
TAMUNING, GUAM 96913

[671-477-9079](tel:671-477-9079) THRU 9083
www.peaceguam.org



GUAM STATE CLEARINGHOUSE

P.O. Box 2950 Hagåtña, Guam 96932

Tel: (671) 475-9380

Website: www.gsc.guam.gov

Email: clearinghouse@guam.gov

EDDIE BAZA CALVO
I Maga'låhen Guahan

RAYMOND S. TENORIO
I Segundu Na Maga'låhen Guahan

Kate G. Baltazar
Administrator

February 12, 2014

HONORABLE JUDITH T. WON PAT, Ed. D.
Speaker gi I Mina'Trentai Dos Na Liheslaturan Guåhan
155 Hesler Place
Hagåtña, Guåhan 96910

Ref: Guam Behavioral Health and Wellness Center's Federal Grant Application for the Prevention Framework-Partnerships For Success

Hafa Adai Madam Speaker:

This letter is to respectfully notify you the Guam State Clearinghouse (GSC) has received a federal grant application from the Guam Behavioral Health and Wellness Center (GBHWC). The GSC has accepted the application, assigned the State Application Identifier (SAI) 02302141115Y and has initiated the process for an intergovernmental review. An abstract of the project is provided below.

Grantor: Substance Abuse and Mental Health Services Administration

Grant Title: Strategic Prevention Framework-Partnerships For Success

Project Title: Guam's PEACE (Prevention Education and Community Empowerment) Partnerships for Success

Details: Funding from this program will be used for the overall operations. While the objective of the project is to educate and promote emotional health to reduce the likelihood of mental illnesses, substance abuse and suicide, funding will be primarily used towards personnel costs, supplies, contractual services for translators, interpreters, trainers and workshops, mandated travel activities and awareness campaigns that include outreach sessions and media airtime. This project has been confirmed to receive the same amount of funding for a period of five (5) years.


Start Date: 09/30/2013 **End Date:** 09/29/2018

Federal Grant: \$1,426,801.00

Non-Federal Match: None

Upon request from your office, a copy of the grant application may be forwarded to you for your perusal. GSC will also conduct most of its intergovernmental comment and review period via electronic communication. The GSC point of contact designated for this application is Roe-Ann Cruz and can be contacted via e-mail at roeann.cruz@guam.gov. Please convey any instructions to GSC that may be incorporated in the review of this application.

Dangkolo Na Si Yu'os Ma'åse',


Kate G. Baltazar
Administrator

Cc: File